



# Bromley ITF Presentation

Richard Hills – Strategic Commissioner



## ITF – What is it?

“The ‘Integration Transformation Fund’ is a single pooled budget for health and social care services to work more closely together in local areas.

The fund is an important catalyst for change, moving more towards preventative, community-based care to help to keep people out of hospital and in community settings for longer. That’s in the interest of the individual and the public purse.”

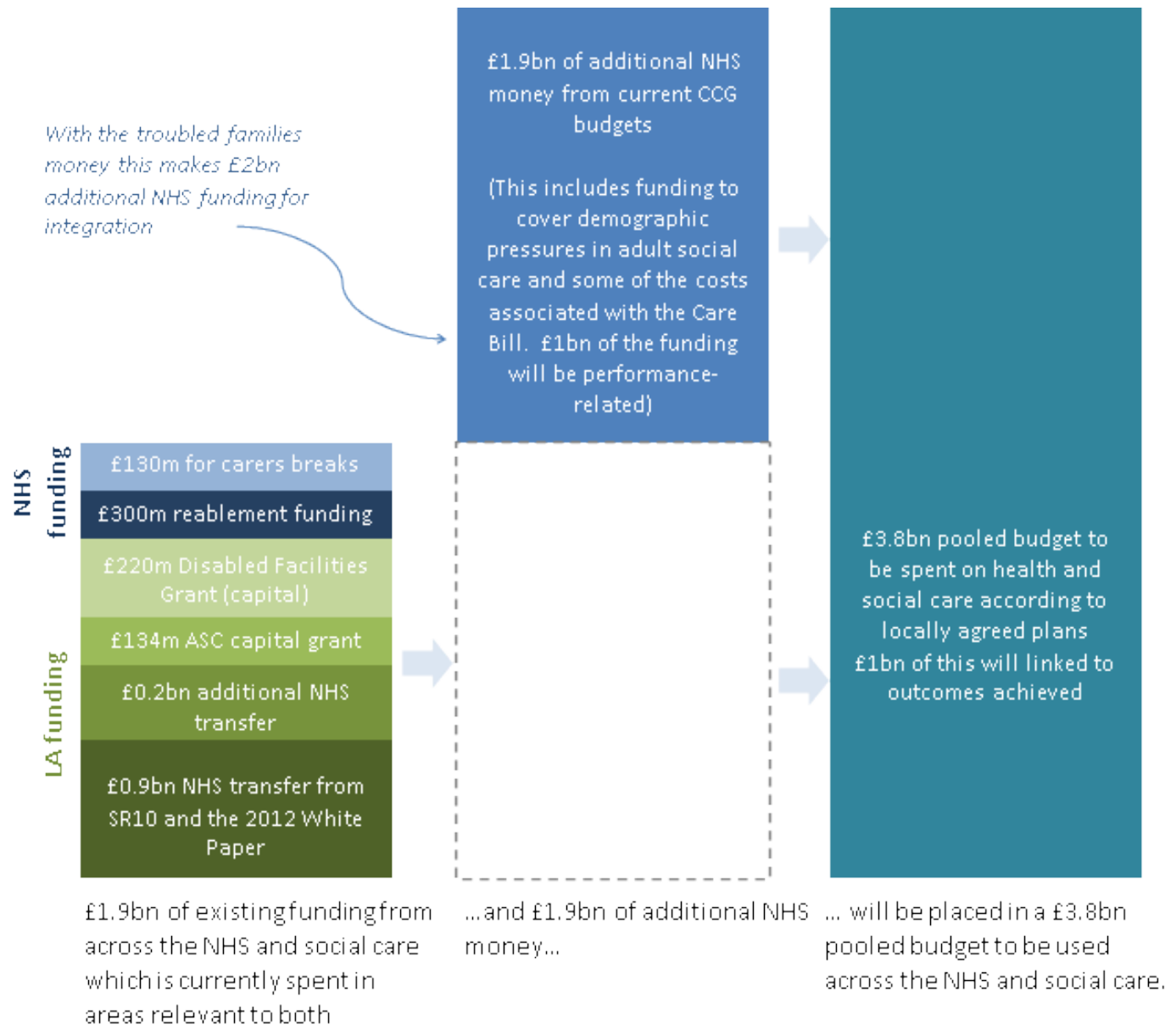
*- LGA & NHS England*



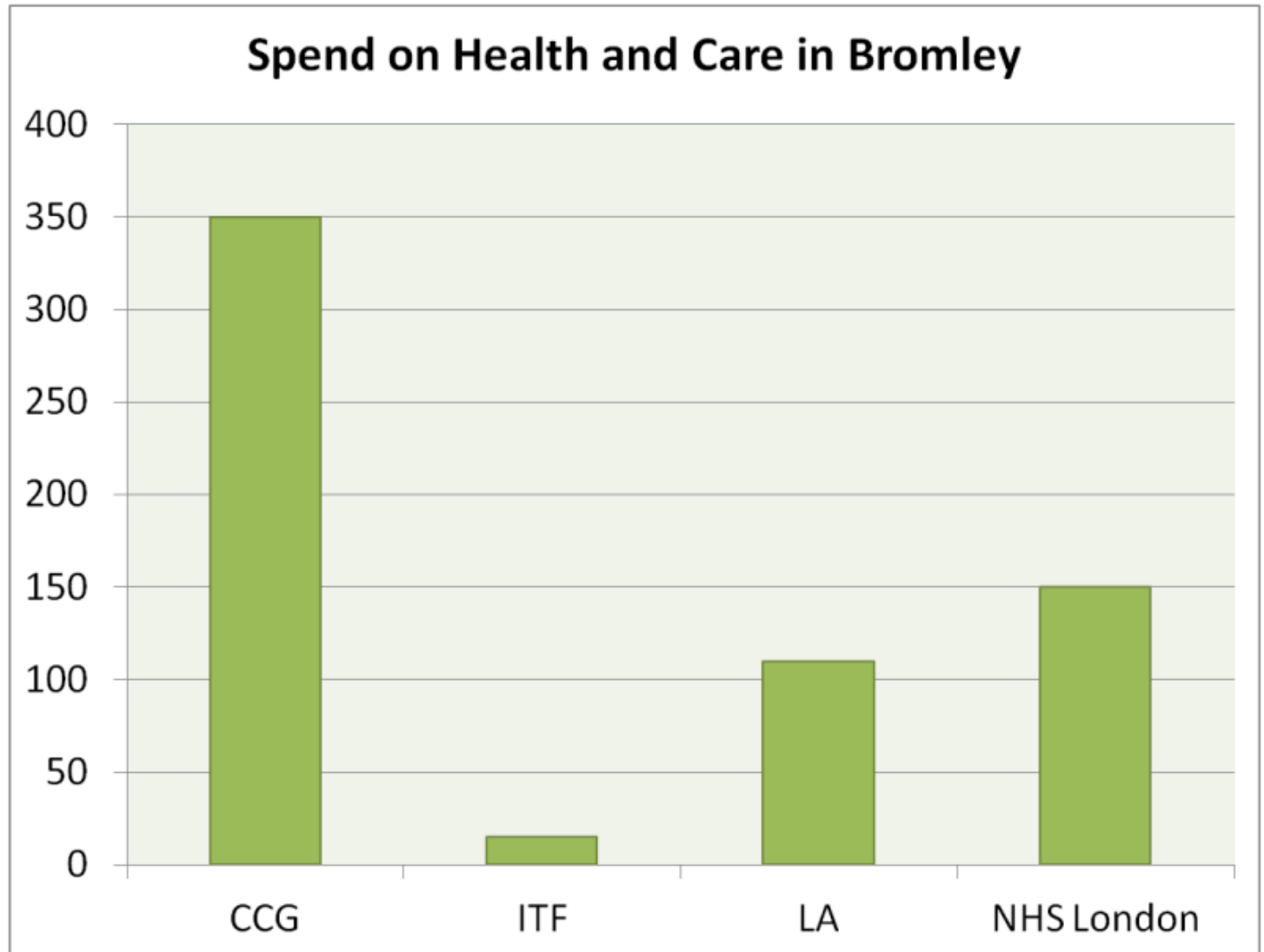
## ITF - The Pooled Pot

- £3.8bn announced by Chancellor in the Autumn spending round
- Actually £1.1bn in 14/15 (Planning Year)
- Full £3.8bn in 15/16
- Recycled funding already in the system
- Top slicing existing CCG and LAs budgets (65% CCG – 35% LA)

# What makes up the Pot?



# A pooled pot of around £15m locally





How do we access the funding?

...We can't, at least not individually!

Instead we have to:

- Produce a Joint 2-year 'Local Plan'
- Agreed by both CCG & LA Executives
- Health & Wellbeing Board (30<sup>th</sup> Jan)
- Submitted to NHS London (14<sup>th</sup> Feb)
- Extremely tight timeframes LAs/CCGs will need to build in engagement with service providers and users during the planning year 14/15



# What's the 'must haves'?

## Four National Conditions:

- 1) Protecting Social Care Services
- 2) 7 day service to support discharge
- 3) Data Sharing via NHS number
- 4) Joint-Assessments & accountable professional

## Two other Principles:

- 1) Risk-sharing and contingency plans if targets are not met
- 2) Agreement on the impact of changes in the acute sector

...25% of the 15/16 funding is performance related and likely to be directly linked to meeting these objectives.



## Measures still to be decided

...likely to be nationally:

- Delayed transfers of care
- Emergency admissions
- Effectiveness of reablement
- Admissions to residential & nursing care
- Patient & service user experience



# A potential local approach

Keep the funding streams simple

## CCG

Long term  
healthcare  
management:

Acute hospital Care

Mental Health

Community Care

Continuing Care

## ITF?

Joint short term  
Intervention &  
preventative services:  
Reablement

Immediate Care

Community Equipment

7-day discharge services

Information, Advice and  
Guidance

One-off invest to save  
projects

## LA

Long term care  
packages:

Dom Care

Residential Care

Day opportunities

Supported Living



## Advantages locally for ITF

- Forces us to look quicker and in more depth at integration
- A set of integrated services around short term Health & Care interventions and preventative services
- A clear area of focus for H&WB strategic oversight
- Simpler to budget and account for where 'whole' services are funded through ITF
- Easier to identify targeted outcomes from ITF spend against national and local indicators
- Delivers on new duties in the Health and Care Act and upcoming Care Bill...not only conditions in ITF